

**TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE**



**FISCAL NOTE**

**SB 740 - HB 1231**

March 6, 2013

**SUMMARY OF BILL:** Requires the Fiscal Review Committee (FRC), upon written request by a member of the General Assembly, to include an impact on the diversity of individuals participating in, or accessing, state or local government services, economic development programs, or contracting opportunities in fiscal notes. If the FRC determines no such impact can be calculated, the fiscal note shall contain a statement to that effect and the reasons why no impact can be calculated.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures – \$5,000/One-Time  
\$53,200/Recurring**

**Assumptions:**

- It is difficult to estimate the number of requests the FRC staff will receive on bills, resolutions, and amendments to include a diversity impact.
- FRC staff will revise the support form currently utilized by all state and local government departments and agencies when providing information on a particular bill to include questions regarding the impact on the diversity of individuals of proposed legislation.
- The state departments and agencies will not require any additional resources to provide the necessary information to FRC staff to prepare diversity impact statements when requested by a member of the General Assembly.
- Due to the pace of legislative session, FRC staff will not have the time necessary to conduct in-depth analysis relative to diversity impact.
- FRC staff will need to conduct substantial analysis in developing diversity impact statements. The Committee will require an additional fiscal analyst 1 position at a recurring cost of \$53,161.58 which includes salary (\$41,000), benefits (\$6,162.30), and insurance (\$5,999.28) plus one-time costs of \$5,000 for computer, equipment, and related items.

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**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise". The signature is fluid and cursive, with the first name "Lucian" written in a larger, more prominent script than the last name "Geise".

Lucian D. Geise, Executive Director

/lsc